

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Laveen Elementary District **CTD** 070459

Project Number

070459000-9999-003N

Completed

School Name Desert Meadows

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	1,000	92,400	80	1,155	\$104.92	2008

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/7/05	10/5/06	9/15/06	10/15/06	8/1/07	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$9,694,608
10/5/06 Inflation Adjustment	\$2,286,742
Total New Construction Funding	\$11,981,350
Deficiency Correction Funding	\$0
Local Funding	\$1,558,206
Total Project Cost	\$13,539,556

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Laveen Elementary District **CTD** 070459

Project Number 070459000-9999-004N

Completed

School Name Trailside Point **CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	1,000	92,400	80.9	1,142	\$107.81	2007

School Site Land assistance needed. 67th Avenue between Southern and Baseline.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/1/04	1/5/06	1/15/06	5/9/06	3/5/07	

Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding		\$4,312,400
4/7/05	Expansion of Scope	\$5,497,808
1/5/06	Additional SFB Funding	\$170,000
1/5/06 12:00:00	Additional SFB Funding	\$443,267
3/9/06	Additional SFB Funding	\$173,722
3/9/06 12:00:00	Inflation Adjustment	\$1,779,303
10/5/06	Additional SFB Funding	\$298,830
Total New Construction Funding		\$12,675,330
Deficiency Correction Funding		\$0
Local Funding		\$530,477
Total Project Cost		\$13,205,807

Comments

Originally approved 4/1/04 as a 7-8 for 400 with 40,000 SF at \$107.81 per SF for a funding total of \$4,312,400. Revised 4/7/05 to a K-8 for 1,000. Additional 52,400 SF approved 4/7/05 at \$104.92 per SF, for additional funding of \$5,497,808. Modular facility.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Laveen Elementary District **CTD** 070459

Project Number

070459000-9999-006N

Board Approved

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	1,000	92,400	80	1,155	\$118.40	2009

School Site

Land assistance needed

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/6/06	3/1/08	4/1/08	5/1/08	6/30/09	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$10,940,160</u>
Total New Construction Funding	\$10,940,160
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$10,940,160

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Laveen Elementary District **CTD** 070459

Project Number

070459000-9999-009N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	1,000	92,400	80	1,155	\$132.85	2011

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$12,275,340

Total New Construction Funding \$12,275,340

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$12,275,340

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Laveen Elementary District **CTD** 070459

Project Number 070459000-9999-010N

Conceptual

School Name Not Assigned **CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	1,000	92,400	80	1,155	\$132.85	2014

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$12,275,340</u>
Total New Construction Funding	\$12,275,340
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$12,275,340

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Laveen Elementary District **CTD** 070459

Project Number

070459000-9999-201N

Completed

School Name Vista del Sur

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional	7-8	160	25,634	80.9	317	\$95.00	2002

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
6/14/99			6/14/00	9/1/01	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$831,820
12/2/99 Expansion of Scope	\$915,230
Total New Construction Funding	\$1,747,050
Deficiency Correction Funding	\$688,180
Local Funding	\$603,627
Total Project Cost	\$3,038,857

Comments

This Project number used to be 211N. Project 221N was combined with this project, adding 9,634 SF.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Laveen Elementary District **CTD** 070459

Project Number

070459000-9999-202N

Completed

School Name Cheatham

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-6	700	62,909	80.9	778	\$90.00	2003

School Site

On 3/9/00, the Board approved the acceptance of the donation of a 15.5 acre parcel for this new facility (project number 070459-202). The site was donated by Cheatham Farms, and is located on South Mountain Avenue between 51st Avenue and 43rd Avenue in Laveen, Arizona.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
6/14/99			2/8/02	6/30/03	

Architect Name	Not Assigned	Contractor Name	Not Assigned
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Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$5,670,000
2/1/00 Inflation Adjustment	\$198,450
10/6/00 Inflation Adjustment	\$269,640
6/7/01 Other	(\$25,234)
Total New Construction Funding	\$6,112,856
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$6,112,856

Comments

Originally approved for 63,000 SF. The district reduced the square footage by 259 SF, thereby reducing the funding by \$25,234. The new square footage was 62,741. Per FY 03 SF report, actual square footage is 62,909, and funding amt was \$5,059,124. Per Project Tracker, we paid district entire \$6,112,856.